

# Supplementary Information As at 31 December 2013 (unless otherwise stated)

#### **TABLE OF CONTENTS**

Figure 1 :	Occupancy History of the Parks	2
Figure 2 :	Retention History of the Portfolio	3
Figure 3 :	Gearing History	3
Figure 4 :	SBA History	3
Figure 5 :	Tenants' Activities by Percentage of Monthly Base Rent	4
Figure 6 :	Tenants' Country of Origin by Percentage of Monthly Base Rent	5
Figure 7 :	Tenants' Company Structure by Percentage of Monthly Base Rent	6
Figure 8 :	Tenants' Core Business by Percentage of Monthly Base Rent	7
GLOSSARY		9

Figure 1: Occupancy History of the Parks

	Existing Portfolio	SBA (mil sft)	Occupancy as at				
No.			31 - Dec -12	31 - Mar -13	30 - Jun -13	30 - Sep -13	31 - Dec -13
1	International Tech Park Bangalore <sup>1</sup>	2.79	92%	94%	93%	93%	93%
2	International Tech Park Chennai	1.97	99%	99%	99%	99%	99%
3	The V	1.28	95%	93%	96%	98%	98%
4	CyberPearl <sup>2</sup>	0.43	100%	100%	100%	100%	88%
5	aVance Business Hub	0.43	100%	96%	96%	96%	96%
	Portfolio	6.90	96%	96%	96%	96%	96%

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<sup>&</sup>lt;sup>1</sup>Excludes Aviator building, which was completed on 30 November 2013 and received Occupancy Certificate on 8 January 2014.

<sup>&</sup>lt;sup>2</sup> CyberPearl's drop in occupancy was largely attributable to one tenant that has filed for bankruptcy. The space occupied by the tenant is currently being recovered and marketed to potential tenants. The effect in percentage terms was amplified by CyberPearl's small size of 430,000 sq ft.

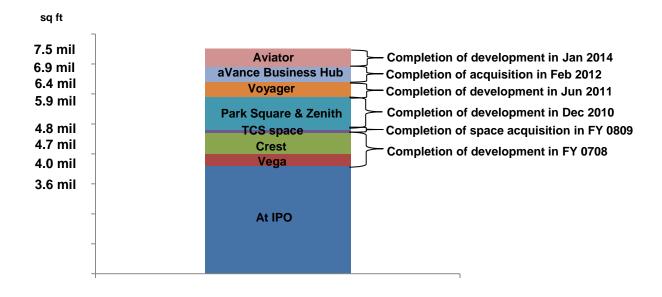
Figure 2: Retention History of the Portfolio

	Year To Date Retention Rate as at						
	31-Dec-12	31-Mar-13	30-Jun-13	30-Sep-13	31-Dec-13		
Portfolio	79.3%	76.6%	99.8%	94.8%	92.8%		

Figure 3: Gearing<sup>3</sup> History

Consolidated Gearing as at							
31-Dec-12 31-Mar-13 30-Jun-13 30-Sep-13 31-Dec							
17%	20%	20%	20%	22%			

Figure 4 : SBA History<sup>4</sup>



<sup>&</sup>lt;sup>3</sup> Gearing ratios from December 2012 to June 2013 were recalculated using effective borrowings divided by value of deposited properties.

 $<sup>^4</sup>$  Aviator obtained the Occupancy Certificate and other statutory approvals on 8 January 2014

Figure 5: Tenants' Activities by Percentage of Monthly Base Rent

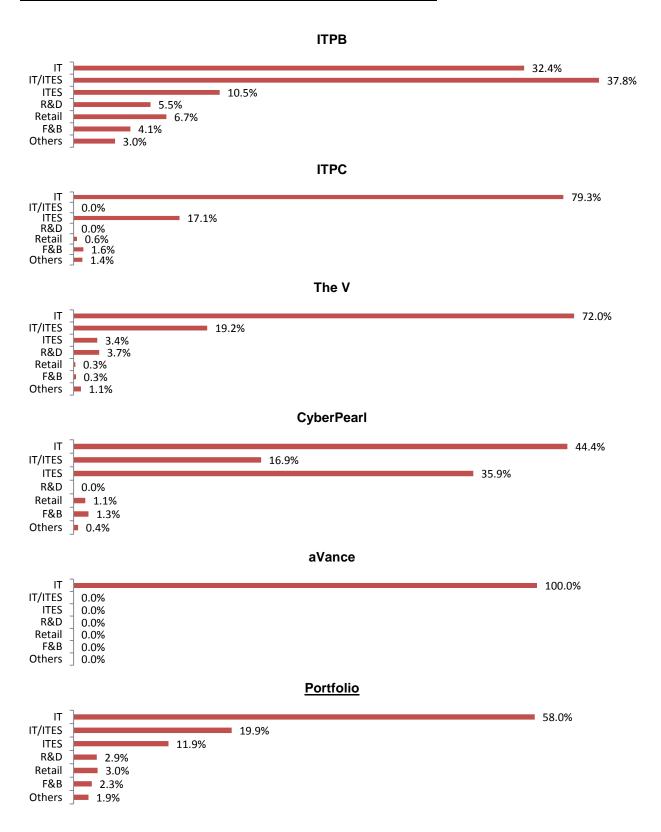
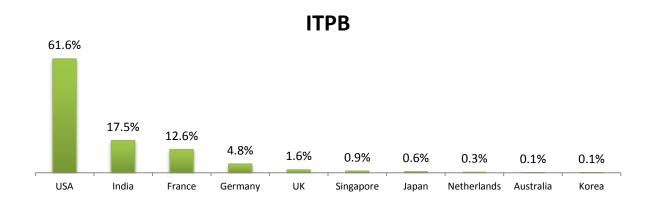
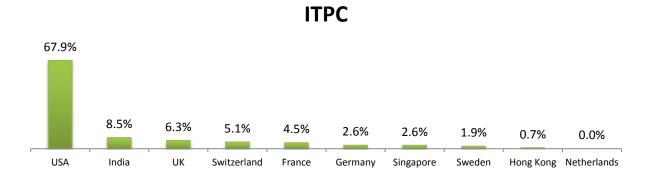
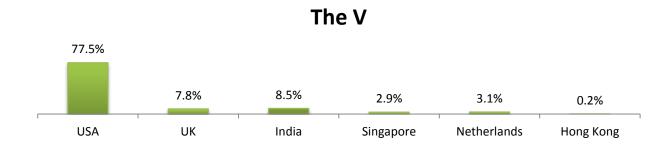


Figure 6 : Tenants' Country of Origin by Percentage of Monthly Base Rent









**CyberPearl** 



## **Portfolio**

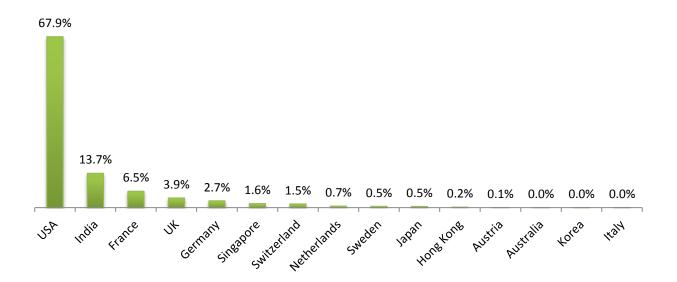


Figure 7 : Tenants' Company Structure by Percentage of Monthly Base Rent

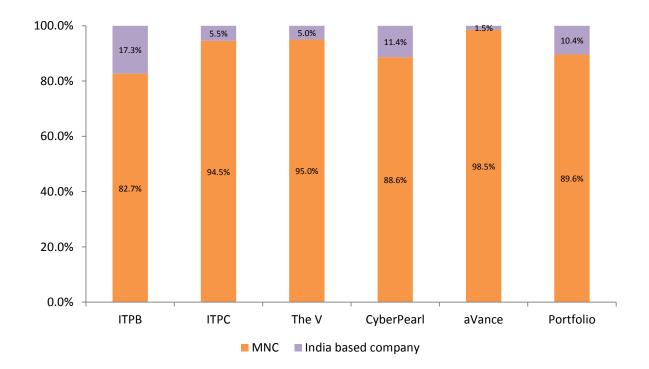
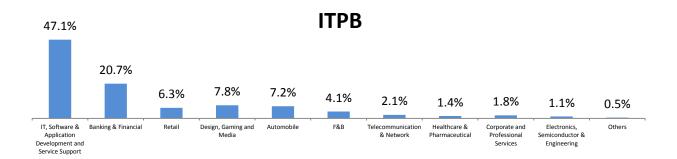
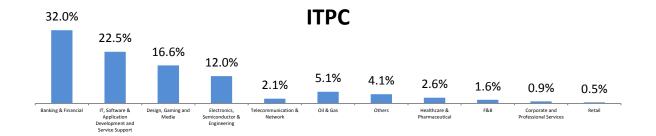
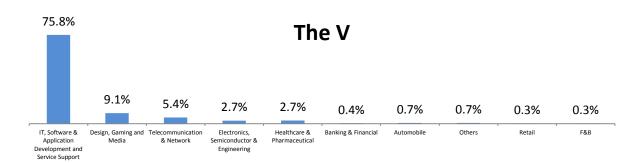
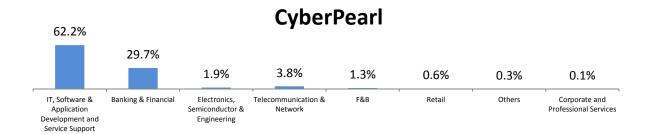


Figure 8: Tenants' Core Business by Percentage of Monthly Base Rent







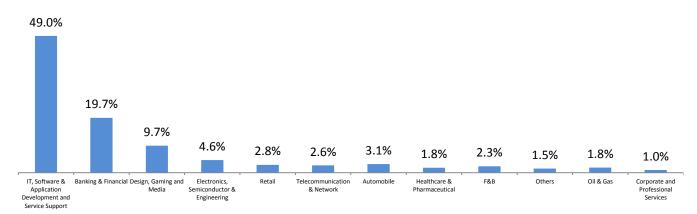




IT, Software & Application Development and Service Support

F&B

## **Portfolio**



#### **GLOSSARY**

aVance Business Hub, located at IT corridor of Madhapur and

Gachibowli, Hyderabad

CP CyberPearl, Hyderabad, located at Hitec City Layout, Madhapur,

Hyderabad 500081

F&B Food and beverage

IT Information technology

ITES IT enabled services (includes various services ranging from call

centres, claims processing, medical transcription, e-CRM, SCM to back-office operations such as accounting, data processing,

and data mining)

ITPB International Tech Park, Bangalore, located at Whitefield Road,

Bangalore 560066

ITPC International Tech Park, Chennai, located at Tharamani Road,

Chennai 600013

R&D Research and development

SBA or Super Built-up Area In relation to a property, means the sum of the floor area

enclosed within the walls, the area occupied by the walls, and the common areas such as the lobbies, lift shafts, toilets and staircases of that property, and in respect of which rent is

payable

The V, Hyderabad, located at IT Park, Software Units Layout,

Madhapur, Hyderabad 500081

UK United Kingdom

USA United States of America